

F. No. - B-12012/30/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(PMKVY Division – SD Wing)

Room No. 208, PTI Building,
Sansad Marg, New Delhi -110001
Dated: 18th March, 2021

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-in-Aid to the Government of Nagaland for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Directorate of Employment, Skill Development and Entrepreneurship (DESDE), Government of Nagaland for the year 2020-21 – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 16,92,00,000/- (Rupees Sixteen Crore Ninety-Two Lakh only)** to the State Government of Nagaland towards implementation of the CSSM component of PMKVY (2016-20) by DESDE for the year 2020-21.

2. The expenditure may be debitable to (**Demand Number 91- MSDE**)

Major Head – 3601	Amount (in Rs.)
3601.06.101.36.03.31-Grants-in-aid-General	16,92,00,000

3. Status of funds earmarked for State of Nagaland under CSSM-PMKVY 2.0 (2016-20) is as under:

SN.	Parameters	Amount
1	Revised earmarked funds (2017-20)	Rs. 42,36,92,451
2	Funds already disbursed vide Sanction orders of even no. dated 05.09.2017, 30.03.2018 and 17.03.2020	Rs. 25,44,76,980
3	Funds being sanctioned through this sanction order	Rs. 16,92,00,000
4	Total disbursed / being disbursed to State of Nagaland (4=2+3)	Rs. 42,36,76,980

4. The release is subjected to the following terms and conditions:
- Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
 - Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Fund shall be utilized only for the purpose for which it is released.
 - Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
 - The expenditure shall not exceed the budget allocated.
 - Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
 - All the other conditions, as mentioned in earlier sanction orders of even number dated 17.03.2020 (**Annexure I**), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at **Annexure II**.

श्रुति पाण्डेय / SHRUTI PANDAY
उप निदेशक / Deputy Director
कौशल विकास एवं स्वरोपयोगिता मंत्रालय
Ministry of Skill Development and Entrepreneurship
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

5. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

6. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

7. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released Rs. 8.50 Cr. in FY 2019-20 to State of Nagaland (copy of the sanction order is at **Annexure I**). The UCs for the same are given at **Annexure III**. The unspent balance lying with DESDE, State of Nagaland (as per UC) is taken into account.

8. This is noted at S. No. 30 of the register of grant.

9. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 4766 dated 09.03.2021.

Encl.: As above.

श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development & Entrepreneurship
भारत सरकार / Govt. of India
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

Yours faithfully,
18/03
(Shruti Pandey)
Deputy Director, MSDE
Phone no. 011-23465908
E-Mail: shruti.pandey07@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Nagaland. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland immediately.
2. Secretary, Employment and Training, Government of Nagaland.
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
7. Accountant General (A&E), State Government of Nagaland.
8. Mission Director, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development & Entrepreneurship
भारत सरकार / Govt. of India
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

Yours faithfully,
18/03
(Shruti Pandey)
Deputy Director, MSDE
Phone no. 011-23465908
E-Mail: shruti.pandey07@gov.in

श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development & Entrepreneurship
भारत सरकार / Govt. of India
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

Annexure I

F. No. - B-12012/30/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(Division I – SD Wing)

Room No. 329, Shram Shakti Bhawan,
Rafi Marg, New Delhi - 01
Dated: 17th March, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-In-Aid for the year 2019-2020 to the Government of Nagaland for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Directorate of Employment, Skill Development and Entrepreneurship (DESDE), Government of Nagaland – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 8,50,00,000/- (Rupees Eight Crore Fifty Lakh only) to the State Government of Nagaland towards implementation of the CSSM component of PMKVY (2016-20) by DESDE, Government of Nagaland for the year 2019-2020. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure I".

2. The release of funds from MSDE is given in the below mentioned table:

S. N.	Item	Amount (in Rs.)
(A)	In-principle approved amount earmarked for FY 2019-20	16,94,76,980
(B)	50% (approx) of the tranche (A) of the payment for year 2019-20	8,50,00,000

The expenditure may be debitable to (Demand Number 90- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	8,50,00,000

3. The release is subjected to the following terms and conditions

- Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure I".
- Fund shall be utilized only for the purpose for which it is released.
- Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt of India as per General Financial Rules (GFR) 2017.
- The expenditure shall not exceed the budget allocated.
- Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01.

RAJNISH KUMAR GUPTA
Ministry of Skill Development & Entrepreneurship
Government of India, New Delhi-110001

Rajnish Gupta

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% of total approved funds for FY 2017-18 vide sanction orders of even no. dated 05.09.2017 and 30.03.2018 (copy of sanction orders are at Annexure II). The UCs for the same are at Annexure III.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 128 dated 09.03.2020.

Encl.: As above.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R.K. Gupta
(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Nagaland. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland immediately.
2. Secretary, Employment and Training, Government of Nagaland.
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
7. Accountant General (A&E), State Government of Nagaland.
8. Mission Director, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R.K. Gupta
(Rajnish Kumar Gupta)
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in

Brief description of the project submitted by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gov.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	11,007	11,007	11,007	33,021
B. Training funds required @ avg. cost 14,805 per trainee	16,29,58,635	16,29,58,635	16,29,58,635	48,88,75,905
C. Administrative expense @ 4% of total funds	65,18,345	65,18,345	65,18,345	1,95,55,036
Total funds required (B+C)	16,94,76,980	16,94,76,980	16,94,76,980	50,84,30,941

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Directorate of Employment, Skill Development and Entrepreneurship, Department of Labour Employment, Skill Development and Entrepreneurship headed by the Director, Shri. Muthingnyuba Sangtam
2.	Organization Background	Directorate of Employment, Skill Development and Entrepreneurship is divided into Employment wing and skill development and Entrepreneurship wing. The roles and responsibilities include: <ul style="list-style-type: none"> Enforce employment exchanges compulsory notification of vacancies Compilation of statistical data Implementation of skill training schemes Increase productivity of the labour force
3.	Organization Structure	Directorate of Employment, Skill Development and Entrepreneurship has a defined organization structure. The proposal submitted provides the organisation structure for Directorate of Employment, Skill Development and Entrepreneurship
4.	Experience in executing any centrally sponsored skill development initiative	Directorate of Employment, Skill Development and Entrepreneurship has initiated the Skill Development Initiative scheme under MSDE.
5.	Experience in executing skill training programs through external Private Training providers	Directorate of Employment, Skill Development and Entrepreneurship has engaged 60 training partners from 2008-2015 to implement the Skill Development Initiative scheme
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 11,007 2018-19: 11,007 2019-20: 11,007 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	Directorate of Employment, Skill Development and Entrepreneurship has identified job-roles under Category 1, Category 2, Category 3 and Category 4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	Directorate of Employment, Skill Development and Entrepreneurship has identified 52 job roles under the Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 20 sectors have been identified by Directorate of Employment, Skill Development and Entrepreneurship. Sectors include

		<ul style="list-style-type: none"> • Agriculture • Automobile • Apparel and Home Furnishing • Beauty and Wellness • BFSI • Construction • Electronics and Hardware • Food Processing • Furniture and Fitting • Healthcare • Handicraft • IT-ITES • Media and Entertainment • Music • Power • Retail • Security • Telecom • Textile • Hospitality
10.	Selection methodology used by the respective State Govt. department – sector/job-role	Directorate of Employment, Skill Development and Entrepreneurship has based the selection of sectors / job-roles on the biases of the following: 1. Skill gap analysis conducted by Deloitte in 2015
11.	Placement and Employer engagement strategy	Directorate of Employment, Skill Development and Entrepreneurship need to provide a definite placement strategy as a part of the CSSM proposal submitted
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by Directorate of Employment, Skill Development and Entrepreneurship headed by the Secretary
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	Directorate of Employment, Skill Development and Entrepreneurship has constituted a 4 member for implementing PMKVY 2.0 at state level

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

RAJNISH KUMAR GUPTA

Director

Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Annexure II

							Amount (in Rs.)
S. No	State/UT Name	Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)] [#]
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
Grand Total		3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table

श्रुति पाण्डेय/SHRUTI PANDEY
 Deputy Director
 Ministry of Skill Development and Entrepreneurship
 Government of India
 Shram Shakti Bhawan, New Delhi

FORM GFR 12-C

[(See Rule 239)]

For FY-2019-2020

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENT)

(Where expenditure incurred by Govt. bodies only)

Sl.no.	Letter No. and date	Amount	
1	B-12012/30/2017-SPN Dated 17 th March, 2020	85000000	Certified that out of Rs.85000000/- grants sanctioned during the year 2019-2020 in favor of Nagaland Skill Development & Entrepreneurship under the Ministry/Department, and Rs.145987489 on account of unspent balance of the previous year, a sum of Rs. 140714392 has been utilized till date for the propose of implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-2020) by Nagaland Skill Development & Entrepreneurship (NSDES) for which it was sanctioned and that the balance of Rs. 90273097 remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year 2020-2021.
		85000000	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid wassanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

3. It is also certified that the interest generated during the FY 2019-2020 is NIL since the account is a current account.

Kinds of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing Instructions (mentioned in the Acts/Rules)
2. All Expenditure incurred is in consonance with IPDS guidelines/OMS issued / Tripartite Agreement / further orders of Monitoring Committee /Sanctioned DPRs.
3. Certified that I have satisfied myself that the condition on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

R. Asenla Keitzar, IAS
Commissioner & Secretary
L & E. SD & E, Nagaland, Kohima

SHRUTI PANDEY
Deputy Director
Ministry of Skill Development and Entrepreneurship
Government of India
Shram Shiksha Bhawan
New Delhi

FOR DIRECTOR
Employment, Skill Development
& Entrepreneurship
Nagaland : Kohima

FORM GFR 12-C

[(See Rule 239)]

For- 2020-2021

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENT)

(Where expenditure incurred by Govt. bodies only)

Sl.no.	Letter No. and date	Amount	Certified that Nil grants sanctioned during the year 2020-2021 in favor of Nagaland Skill Development & Entrepreneurship under the Ministry/Department , and Rs. 90273097 on account of unspent balance of the previous year, a sum of Rs. 88654013 has been utilized till date for the propose of implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-2020) by Nagaland Skill Development & Entrepreneurship (NSDES) for which it was sanctioned and that the balance of Rs. 1619084 remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year 2021-2022.
1	Nil	Nil	
		Nil	

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid wassanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the propose for which it was sanctioned.

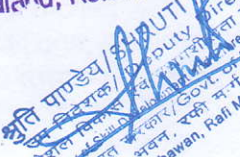
3. It is also certified that the interest generated during the FY 2020-2021 is NIL since the account is a current account.

Kinds of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing Instructions (mentioned in the Acts/Rules)
2. All Expenditure incurred is in consonance with IPDS guidelines/OMS issued / Tripartite Agreement / further orders of Monitoring Committee /Sanctioned DPRs.
3. Certified that I have satisfied myself that the condition on which the grant-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.


R. Asenla Keitza, IAS
Commissioner & Secretary
L & E SD & E, Nagaland, Kohima


FOR DIRECTOR
Employment, Skill Development
& Entrepreneurship
Nagaland : Kohima


शान्ति पाण्डेय / Shanti Pandey
कौशल विकास एवं उद्यमिता मंत्रालय
Ministry of Skill Development & Entrepreneurship
भारत सरकार / Govt. of India
श्रम शक्ति भवन, राफ़ी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

F. No. - B-12012/30/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 05-09-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Nagaland for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 3,55,90,166 (Rupees Three Crore Fifty-Five Lakh Ninety Thousand One Hundred Sixty-Six only)** to the State Government of Nagaland towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **"Annexure"**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for FY 2017-18	16,94,76,980
(B)	21% of (A)-Partial release	3,55,90,166

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e **Rs. 3,55,90,166 (Rupees Three Crore Fifty-Five Lakh Ninety Thousand One Hundred Sixty-Six only)** is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	2,60,98,269
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	59,32,880
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	35,59,017
TOTAL	3,55,90,166

3. The release is subjected to the following terms and conditions:

- Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **"Annexure"**.
- Fund shall be utilized only for the purpose for which it is released.

Sanjiv Kumar
संजीव कुमार / Sanjeev KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

- (v) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vii) The expenditure shall not exceed the budget allocated
- (viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide F.No.B-12012/30/2017-SNP dated 31.08.2017.

सजीव कुमार / SANJEEV KUMAR
 उप निदेशक / Deputy Director
 कौशल विकास और उद्यमशील मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

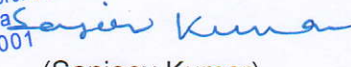
Yours faithfully,

 (Sanjeev Kumar)
 Deputy Director, MSDE
 Phone no. 011-23450860
 E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Nagaland. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland immediately.
2. Secretary, Employment and Training, Government of Nagaland.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
6. Accountant General (A&E), State Government of Nagaland.
7. Mission Director, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

सजीव कुमार / SANJEEV KUMAR
 उप निदेशक / Deputy Director
 कौशल विकास और उद्यमशील मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

Yours faithfully,

 (Sanjeev Kumar)
 Deputy Director, MSDE
 Phone no. 011-23450860
 E-Mail: sanjeev.kumar78@nic.in

Brief description of the project submitted by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	11,007	11,007	11,007	33,021
B. Training funds required @ avg. cost 14,805 per trainee	16,29,58,635	16,29,58,635	16,29,58,635	48,88,75,905
C. Administrative expense @ 4% of total funds	65,18,345	65,18,345	65,18,345	1,95,55,036
Total funds required (B+C)	16,94,76,980	16,94,76,980	16,94,76,980	50,84,30,941

b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Directorate of Employment, Skill Development and Entrepreneurship, Department of Labour Employment, Skill Development and Entrepreneurship headed by the Director, Shri. Muthingnyuba Sangtam
2.	Organization Background	Directorate of Employment, Skill Development and Entrepreneurship is divided into Employment wing and skill development and Entrepreneurship wing. The roles and responsibilities include: <ul style="list-style-type: none"> Enforce employment exchanges compulsory notification of vacancies Compilation of statistical data Implementation of skill training schemes Increase productivity of the labour force
3.	Organization Structure	Directorate of Employment, Skill Development and Entrepreneurship has a defined organization structure. The proposal submitted provides the organisation structure for Directorate of Employment, Skill Development and Entrepreneurship
4.	Experience in executing any centrally sponsored skill development initiative	Directorate of Employment, Skill Development and Entrepreneurship has initiated the Skill Development Initiative scheme under MSDE.
5.	Experience in executing skill training programs through external Private Training providers	Directorate of Employment, Skill Development and Entrepreneurship has engaged 60 training partners from 2008-2015 to implement the Skill Development Initiative scheme
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 11,007 2018-19: 11,007 2019-20: 11,007 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	Directorate of Employment, Skill Development and Entrepreneurship has identified job-roles under Category 1, Category 2, Category 3 and Category 4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	Directorate of Employment, Skill Development and Entrepreneurship has identified 52 job roles under the Centrally Sponsored State Managed (CSSM) component.

9.	Selection of sectors	Total of 20 sectors have been identified by Directorate of Employment, Skill Development and Entrepreneurship. Sectors include <ul style="list-style-type: none"> • Agriculture • Automobile • Apparel and Home Furnishing • Beauty and Wellness • BFSI • Construction • Electronics and Hardware • Food Processing • Furniture and Fitting • Healthcare • Handicraft • IT-ITES • Media and Entertainment • Music • Power • Retail • Security • Telecom • Textile • Hospitality
10.	Selection methodology used by the respective State Govt. department – sector/job-role	Directorate of Employment, Skill Development and Entrepreneurship has based the selection of sectors / job-roles on the biases of the following: <ol style="list-style-type: none"> 1. Skill gap analysis conducted by Deloitte in 2015
11.	Placement and Employer engagement strategy	Directorate of Employment, Skill Development and Entrepreneurship need to provide a definite placement strategy as a part of the CSSM proposal submitted
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by Directorate of Employment, Skill Development and Entrepreneurship headed by the Secretary
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	Directorate of Employment, Skill Development and Entrepreneurship has constituted a 4 member for implementing PMKVY 2.0 at state level

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sanjeev Kumar
Kumar / SANJEEV KUMAR
 संजीव कुमार / Deputy Director
 उप निदेशक / Deputy Director
 कौशल विकास और उद्यमशील मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

F. No. - B-12012/30/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 30th March, 2018

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Nagaland for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 13,38,86,814/- (Rupees Thirteen Crore Thirty-Eight Lakh Eighty-Six Thousand Eight Hundred Fourteen only)** to the State Government of Nagaland towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **"Annexure"**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	16,94,76,980
(B)	Partial release of 21% of (A) vide order no. B-12012/30/2017-SNP dated 05.09.2017	3,55,90,166
(C)	Remaining 79% of the (A) first tranche of the payment for year 2017-18	13,38,86,814

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 13,38,86,814/- (Rupees Thirteen Crore Thirty-Eight Lakh Eighty-Six Thousand Eight Hundred Fourteen only)** is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	10,24,47,512
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	2,23,84,537
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	90,54,765
TOTAL	13,38,86,814

3. The release is subjected to the following terms and conditions:

- Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **"Annexure"**.
- Fund shall be utilized only for the purpose for which it is released.
- Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- Unspent amount, if any will be adjusted against future sanctions / reimbursements.

24.04
RAJNISH KUMAR GUPTA

Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

(vii) The expenditure shall not exceed the budget allocated.

(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/30/2017-SNP dated 05.09.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. ~~184~~ dated 28.03.2018

Yours faithfully,



RAJNISH KUMAR GUPTA

Director

Ministry of Skill Development and Entrepreneurship
(Rajnish Kumar Gupta)
Government of India, New Delhi-110001
Director, MSDE

Phone no. 011-23450886

E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Nagaland. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland immediately.
2. Secretary, Employment and Training, Government of Nagaland.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
6. Accountant General (A&E), State Government of Nagaland.
7. Mission Director, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
8. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,



RAJNISH KUMAR GUPTA

Director

Ministry of Skill Development and Entrepreneurship
(Rajnish Kumar Gupta)
Government of India, New Delhi-110001
Director, MSDE

Phone no. 011-23450886

E-Mail: rk.gupta74@gov.in

Brief description of the project submitted by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	11,007	11,007	11,007	33,021
B. Training funds required @ avg. cost 14,805 per trainee	16,29,58,635	16,29,58,635	16,29,58,635	48,88,75,905
C. Administrative expense @ 4% of total funds	65,18,345	65,18,345	65,18,345	1,95,55,036
Total funds required (B+C)	16,94,76,980	16,94,76,980	16,94,76,980	50,84,30,941

- b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Directorate of Employment, Skill Development and Entrepreneurship, Department of Labour Employment, Skill Development and Entrepreneurship headed by the Director, Shri. Muthingnyuba Sangtam
2.	Organization Background	Directorate of Employment, Skill Development and Entrepreneurship is divided into Employment wing and skill development and Entrepreneurship wing. The roles and responsibilities include: <ul style="list-style-type: none"> • Enforce employment exchanges compulsory notification of vacancies • Compilation of statistical data • Implementation of skill training schemes • Increase productivity of the labour force
3.	Organization Structure	Directorate of Employment, Skill Development and Entrepreneurship has a defined organization structure. The proposal submitted provides the organisation structure for Directorate of Employment, Skill Development and Entrepreneurship
4.	Experience in executing any centrally sponsored skill development initiative	Directorate of Employment, Skill Development and Entrepreneurship has initiated the Skill Development Initiative scheme under MSDE.
5.	Experience in executing skill training programs through external Private Training providers	Directorate of Employment, Skill Development and Entrepreneurship has engaged 60 training partners from 2008-2015 to implement the Skill Development Initiative scheme
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 11,007 2018-19: 11,007 2019-20: 11,007 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	Directorate of Employment, Skill Development and Entrepreneurship has identified job-roles under Category 1, Category 2, Category 3 and Category-4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	Directorate of Employment, Skill Development and Entrepreneurship has identified 52 job roles under the Centrally Sponsored State Managed (CSSM) component.

RAJNISH KUMAR GUPTA
Director

9.	Selection of sectors	Total of 20 sectors have been identified by Directorate of Employment, Skill Development and Entrepreneurship. Sectors include <ul style="list-style-type: none"> • Agriculture • Automobile • Apparel and Home Furnishing • Beauty and Wellness • BFSI • Construction • Electronics and Hardware • Food Processing • Furniture and Fitting • Healthcare • Handicraft • IT-ITES • Media and Entertainment • Music • Power • Retail • Security • Telecom • Textile • Hospitality
10.	Selection methodology used by the respective State Govt. department – sector/job-role	Directorate of Employment, Skill Development and Entrepreneurship has based the selection of sectors / job-roles on the biases of the following: <ol style="list-style-type: none"> 1. Skill gap analysis conducted by Deloitte in 2015
11.	Placement and Employer engagement strategy	Directorate of Employment, Skill Development and Entrepreneurship need to provide a definite placement strategy as a part of the CSSM proposal submitted
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by Directorate of Employment, Skill Development and Entrepreneurship headed by the Secretary
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	Directorate of Employment, Skill Development and Entrepreneurship has constituted a 4 member for implementing PMKVY 2.0 at state level

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
- SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.


RAJNISH KUMAR GUPTA
 Director
 Ministry of Skill Development and Entrepreneurship
 Government of India, New Delhi-110001

F. No. - B-12012/30/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(Division I – SD Wing)

Room No. 329, Shram Shakti Bhawan,
Rafi Marg, New Delhi - 01
Dated: 17th March, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-In-Aid for the year 2019-2020 to the Government of Nagaland for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Directorate of Employment, Skill Development and Entrepreneurship (DESDE), Government of Nagaland – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 8,50,00,000/- (Rupees Eight Crore Fifty Lakh only)** to the State Government of Nagaland towards implementation of the CSSM component of PMKVY (2016-20) by DESDE, Government of Nagaland for the year 2019-2020. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **"Annexure I"**.

2. The release of funds from MSDE is given in the below mentioned table:

S. N.	Item	Amount (in Rs.)
(A)	In-principle approved amount earmarked for FY 2019-20	16,94,76,980
(B)	50% (approx) of the tranche (A) of the payment for year 2019-20	8,50,00,000

The expenditure may be debitable to (Demand Number 90- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	8,50,00,000

3. The release is subjected to the following terms and conditions:

- Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **"Annexure I"**.
- Fund shall be utilized only for the purpose for which it is released.
- Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- The expenditure shall not exceed the budget allocated
- Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01.

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Rajnish

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% of total approved funds for FY 2017-18 vide sanction orders of even no. dated 05.09.2017 and 30.03.2018 (copy of sanction orders are at **Annexure II**). The UCs for the same are at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 128 dated 09.03.2020.

Encl.: As above.

Yours faithfully,

RAJNISH KUMAR GUPTA

Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R. K. Gupta

(R. K. Gupta)
Director, MSDE

Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Nagaland. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland immediately.
2. Secretary, Employment and Training, Government of Nagaland.
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
7. Accountant General (A&E), State Government of Nagaland.
8. Mission Director, Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland.
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

Yours faithfully,

RAJNISH KUMAR GUPTA

Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

R. K. Gupta

(Rajnish Kumar Gupta)
Director, MSDE

Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in

Brief description of the project submitted by Directorate of Employment, Skill Development and Entrepreneurship, Government of Nagaland

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	11,007	11,007	11,007	33,021
B. Training funds required @ avg. cost 14,805 per trainee	16,29,58,635	16,29,58,635	16,29,58,635	48,88,75,905
C. Administrative expense @ 4% of total funds	65,18,345	65,18,345	65,18,345	1,95,55,036
Total funds required (B+C)	16,94,76,980	16,94,76,980	16,94,76,980	50,84,30,941

b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Directorate of Employment, Skill Development and Entrepreneurship, Department of Labour Employment, Skill Development and Entrepreneurship headed by the Director, Shri. Muthingnyuba Sangtam
2.	Organization Background	Directorate of Employment, Skill Development and Entrepreneurship is divided into Employment wing and skill development and Entrepreneurship wing. The roles and responsibilities include: <ul style="list-style-type: none"> Enforce employment exchanges compulsory notification of vacancies Compilation of statistical data Implementation of skill training schemes Increase productivity of the labour force
3.	Organization Structure	Directorate of Employment, Skill Development and Entrepreneurship has a defined organization structure. The proposal submitted provides the organisation structure for Directorate of Employment, Skill Development and Entrepreneurship
4.	Experience in executing any centrally sponsored skill development initiative	Directorate of Employment, Skill Development and Entrepreneurship has initiated the Skill Development Initiative scheme under MSDE.
5.	Experience in executing skill training programs through external Private Training providers	Directorate of Employment, Skill Development and Entrepreneurship has engaged 60 training partners from 2008-2015 to implement the Skill Development Initiative scheme
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 11,007 2018-19: 11,007 2019-20: 11,007 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	Directorate of Employment, Skill Development and Entrepreneurship has identified job-roles under Category 1, Category 2, Category 3 and Category 4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	Directorate of Employment, Skill Development and Entrepreneurship has identified 52 job roles under the Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 20 sectors have been identified by Directorate of Employment, Skill Development and Entrepreneurship. Sectors include

		<ul style="list-style-type: none"> • Agriculture • Automobile • Apparel and Home Furnishing • Beauty and Wellness • BFSI • Construction • Electronics and Hardware • Food Processing • Furniture and Fitting • Healthcare • Handicraft • IT-ITES • Media and Entertainment • Music • Power • Retail • Security • Telecom • Textile • Hospitality
10.	Selection methodology used by the respective State Govt. department – sector/job-role	Directorate of Employment, Skill Development and Entrepreneurship has based the selection of sectors / job-roles on the biases of the following: 1. Skill gap analysis conducted by Deloitte in 2015
11.	Placement and Employer engagement strategy	Directorate of Employment, Skill Development and Entrepreneurship need to provide a definite placement strategy as a part of the CSSM proposal submitted
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by Directorate of Employment, Skill Development and Entrepreneurship headed by the Secretary
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	Directorate of Employment, Skill Development and Entrepreneurship has constituted a 4 member for implementing PMKVY 2.0 at state level

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

RAJNISH KUMAR GUPTA

Director

Ministry of Skill Development and Entrepreneurship

Government of India, New Delhi-110001
